



Fairview Park City  
Schools  
Town Hall Meeting

May 18, 2023





Thank you to the  
**Fairview Park City School District**  
**Staff**



# Five Year Forecast



# Five Year Forecast

## What is it?

- Financial summary of the general fund
- Updated every 6 months, presented to BOE and filed with the ODE
- Focuses on the present and gives estimates of the future
- Snapshot in time of the big picture - what we know now plus what we think may happen in the next few years
- It's a living document and will change.

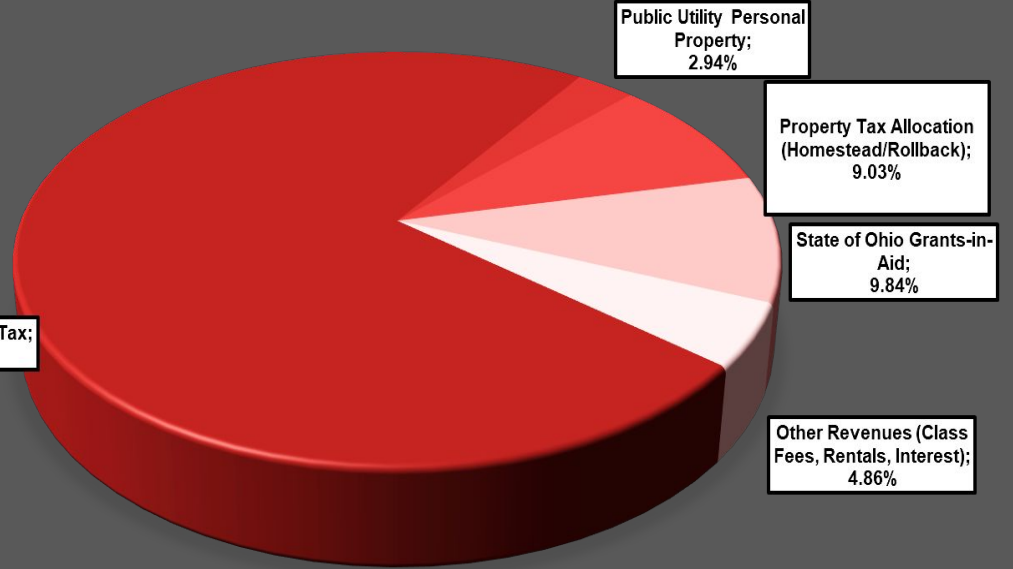


# Revenues

FY23 - WHERE THE MONEY COMES FROM: \$26,632,635

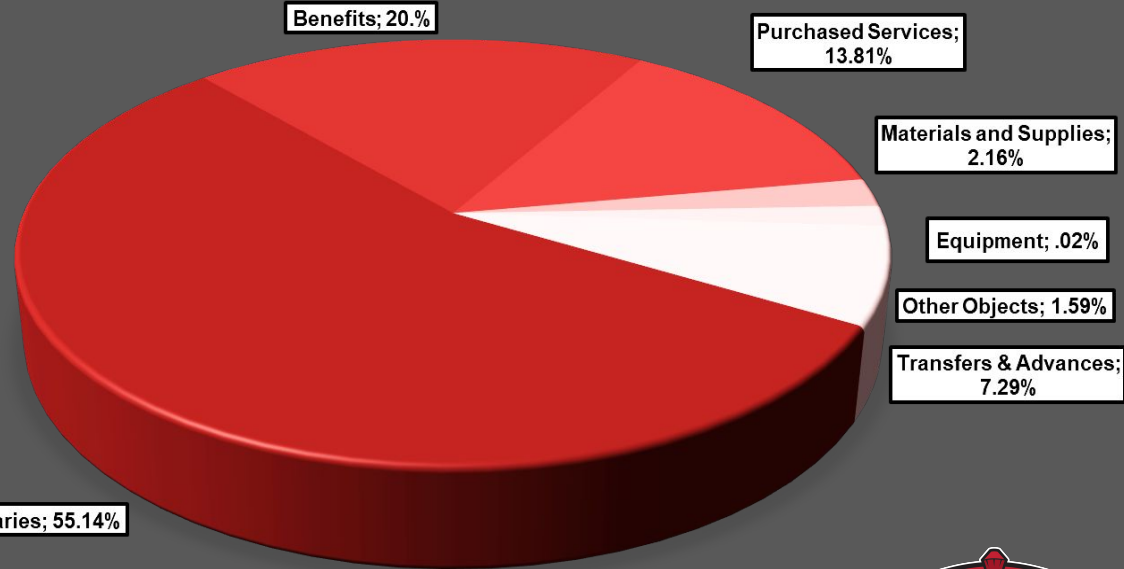


General Property Tax;  
73.33%



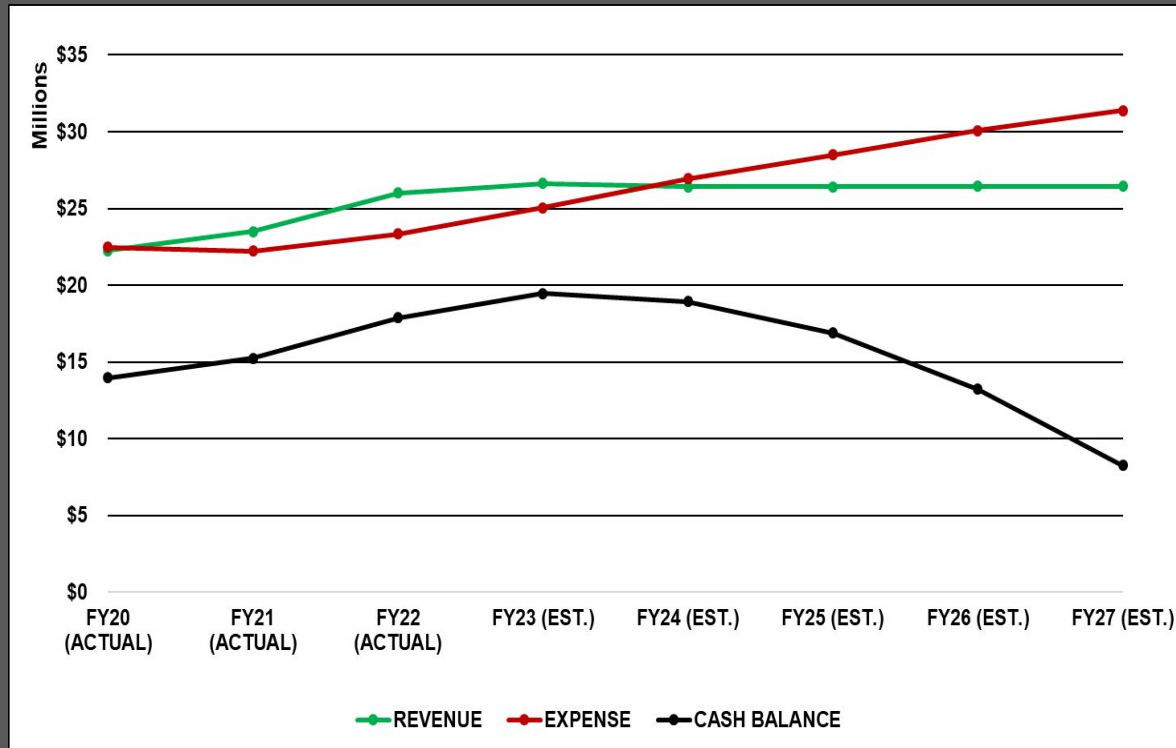
# Expenditures

FY23 - WHERE THE MONEY GOES: \$25,046,153



## In Summary:

- FY23 will finish with revenues > expenses
- FY24 will see estimated expenses lowered due to ESSER funding, should finish with revenues > expenses
- FY25-27 will need to see expenses lowered to help maintain cash balance



**Watch the full BOE presentation:**  
[www.fairviewparkschools.org](http://www.fairviewparkschools.org)  
**Board of Education - Meeting Videos - 5/16**

# Contact Information

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@FPSTreasurer





# Upcoming Events



# GILLES-SWEET DERBY DASH

MAY 20  
5K FUN RUN WALK



2023 Derby Dash  
May 20, 7:30 AM  
FHS Stadium

Register today at  
[www.fairviewparkschools.org/derbydash](http://www.fairviewparkschools.org/derbydash)

# Class of 2023 Senior Showcase



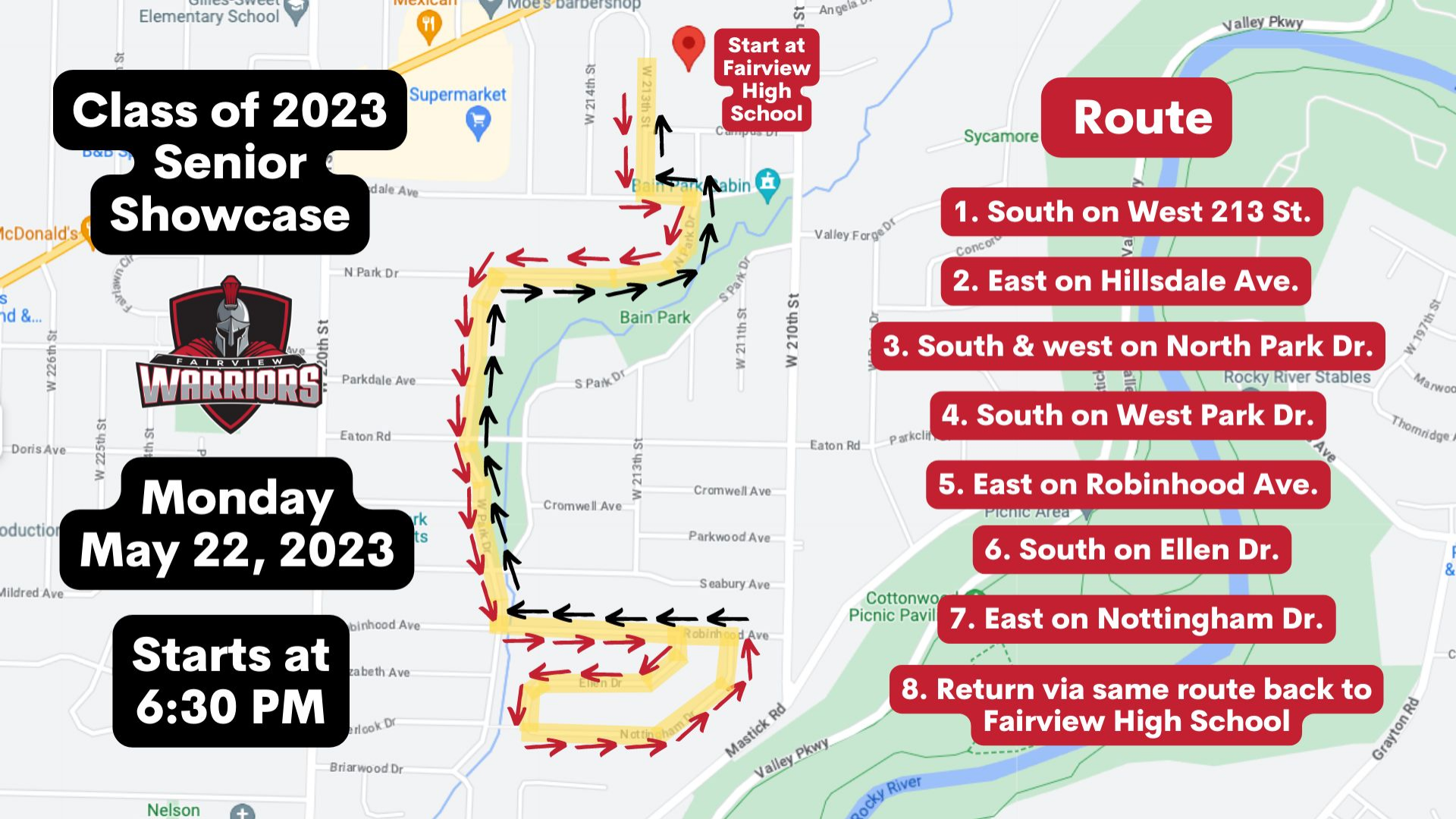
**Monday  
May 22, 2023**

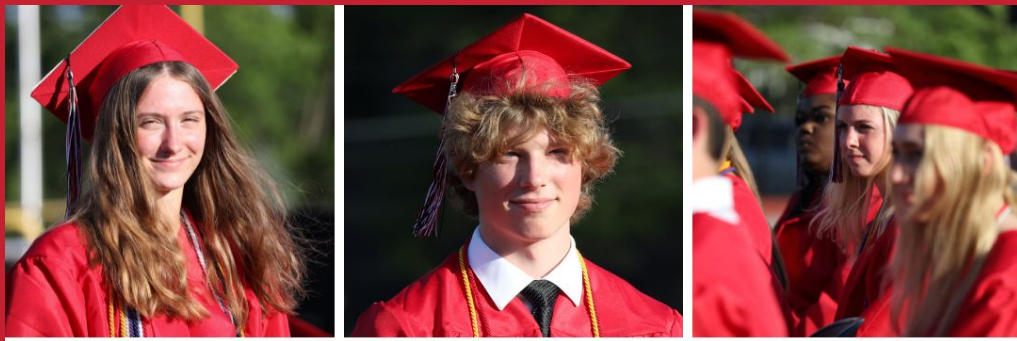
**Starts at  
6:30 PM**

**Start at  
Fairview  
High  
School**

## Route

1. South on West 213 St.
2. East on Hillsdale Ave.
3. South & west on North Park Dr.
4. South on West Park Dr.
5. East on Robinhood Ave.
6. South on Ellen Dr.
7. East on Nottingham Dr.
8. Return via same route back to Fairview High School





# Class of 2023 Commencement

James B. Daley  
Stadium at FHS

Tuesday, May 23  
6:30 PM



# Questions?



Thank You!

